



Your responses can be found below.

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To return to this survey at a later time, the following link <https://forms.dpi.wi.gov/se.ashx?s=56301B2D7B8474DD08D1CE328F9499F404> Identify the person completing the survey and the district for which the survey is being completed

	Response
Name	Jonathan Mitchell
Email Address	jmitche@sfsd.k12.wi.us
Phone Area/No. XXX-XXX-XXXX ext. XXXX	4147473912
District	Saint Francis (5026) - Common School District

Meeting Date What is the date of the Annual Meeting?

	Response
Enter Date	09/08/2014

Meeting Date What was the date of the meeting at which the board set the levy for 2014-15?

	Response
Enter Date	10/21/2014

Meeting Date What was the date of the meeting at which the budget is communicated to the common council under s.119.16(8)(b)?

	Response
Enter Date	

Community Programs and Service Fund Will the district have an established Community Programs and Service Fund (Fund 80) for the 2014-2015 fiscal year?

	Response
	Yes

Planned Expenditures Specify the purpose and dollar amount for all planned expenditures from the district's Fund 80 [for the 2014-15 fiscal year]

	Purpose of Expenditure (50 Chars max)
1	Custodian - Cleaning All Recreation Facilities
2	Gas Expense For Recreation Facilities
3	Electric Expense For Recreation Facilities
4	Maintenance Expenses for Recreation Bldg
5	Recreation Director, Supervisor and Secretary
6	Recreation Workers

7	Police Liaison Officer
8	Purchased Services for Rec Activities
9	Supplies, Apparel and Equipment for Recreation
10	Dues and Fees for Recreation Activities

	Expenditure Amount
1	33769
2	13000
3	30000
4	25000
5	142495
6	110000
7	10000
8	31640
9	42596
10	4500

Planned Expenditures Explanation Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds. See DPI guidance for use of Fund 80 at http://sfs.dpi.wi.gov/sfs/comm_serv_fund_info See Community Programs and Services
 Statutory Authority: [Wisconsin Legislature 120.13 \(19\)](#)

Response
Funds will be used for designated Recreation Activities for the 2014-15 school year. The District has designated facilities for recreation use, charges a portion of electric, gas and custodial time designated for those facilities only. The District has a Recreation Secretary, Supervisor and Community Engagement Coordinator position that spend the allocated time only on recreation activities. Additional costs are for recreation class instructors, materials and apparel for those activities.

Fund 80 Revenue Indicate the dollar amount for each type of revenue specified below that will support the district's Fund 80 total planned revenue. ** Fund balance is on that amount of fund balance used to cover budgeted expenditures

	Revenue Amount
Levy (Property Tax)	374000
User Fees	69000
Other Revenue	
Fund Balance **	

Most Recent Prior Fund 80 Levy Please enter the year and amount from the most recent year in which the district levied into Fund 80 as imposed by 2013 Wisconsin Act 20 and Act 46 for the 2014-15 fiscal year. (As of October 30, 2013).

See DPI guidance for use of Fund 80 at http://sfs.dpi.wi.gov/sfs/comm_serv_fund_info See Community Programs and Services Statutory Authority: [Wisconsin legislature: 120.12 \(19\)](#) For question 1 below: If you are referring to the levy set in the fall of 2012 as the year that established the fund 80 levy the fiscal year 2013 should be entered.

	Response
Year that established the Fund 80 levy limit as defined by act 46 (four digit fiscal year- YYYY)	2013
Amount of the fund 80 levy in the fiscal year identified in the question above.	374000

Fund 80 Survey Review of Amounts

	Response
Expenses for Fund 80	443000

Fund 80 Revenue (all sources)	443000
Fund 80 Levy	374000
Fund 80 Levy from prior question	374000

District will not exceed Fund 80 Levy Authority The responses above indicate that the district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 (as of October 30, 2013) for the 2014-15 fiscal year.

Response
Agree

PII-00402