



2013-14 Final Budget Approval and Tax Levy Certification

St. Francis School District
4225 S. Lake Dr.
St. Francis, WI 53235
(414) 747-3900

District maintains levy for 4th consecutive year

SCHOOL BOARD:

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Superintendent

Mr. Jonathan Mitchell,
Business Manager

DISTRICT MISSION:

To prepare students to become literate and responsible citizens.

The St. Francis School District mission targets seven outcomes for student learning. These targets include:

- A. Proficiency in academic knowledge and skills;
- B. Proficiency in complex skills and thinking;
- C. Proficiency in applications in information technology;
- D. Global perspective;
- E. Social competence;
- F. Ethical disposition;
- G. Self-confidence.

St. Francis—At the regular meeting on November 4, 2013 the St. Francis School District Board of Education took action to approve the School District Tax Levy and Budget for the 2013-14 school year.

The Board approved a tax levy of \$6,931,033 for the 2013-14 school year, the same as the 2010-11, 2011-12 and 2012-13 school years.

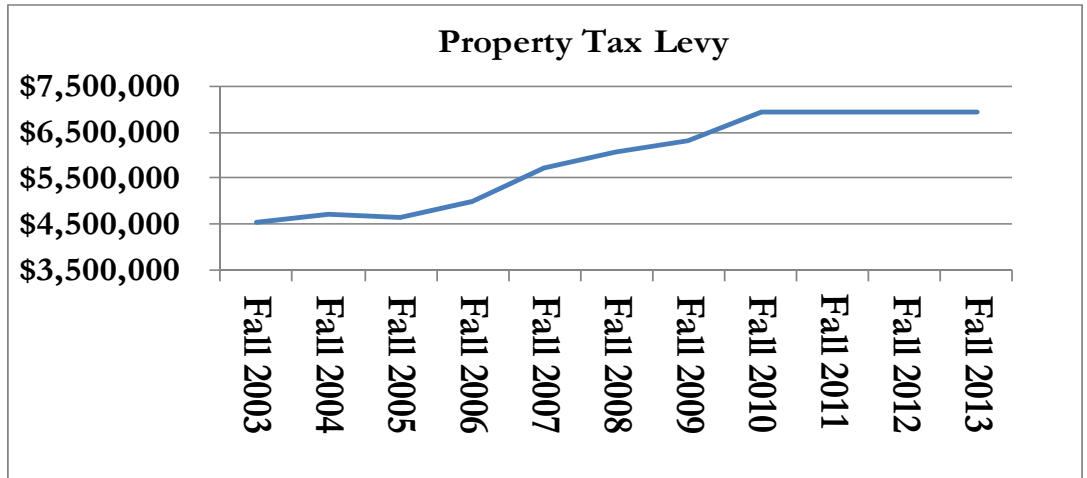
The operating budget for the 2013-14 school year is balanced at \$12,267,453.55 in both revenues and expenditures. The expenditure budget for all funds is set at \$16,802,735.69 for 2013-14.

St. Francis School District is viewed as having a higher ability to pay versus other communities in the State due to the property valuation of the community; therefore the majority of revenues under the revenue limit come from local property taxes. The District works to create close alignment in the utilization of resources due to the financial situation of the District. Despite the strain of the current state funding model, the District continues working to mitigate the impact on the local property tax levy.

The SFSD remains committed to setting the conditions to attract and retain resident and non-

resident students, as well as to attract and retain high quality employees under the current funding conditions and programming restrictions. Continued restrictions on revenue limits will require additional budgetary reductions by the District, further impacting student programming, sustainability and performance.

For additional information or questions please contact Jonathan Mitchell, Business Manager at 414-747-3912. Please visit the district website www.stfrancisschools.org under Business Services to view the 2013-2014 district budget documents.



2013-14 Budget Highlights:

All Funds Tax Levy: \$6,931,033

Operating Fund Budget: \$12,267,453.55

All Funds Budget: \$16,802,735.69