



Your responses can be found below.

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To return to this survey at a later time, the following link <https://forms.dpi.wi.gov/se.ashx?s=56301B2D06A64E8008D072F6DC6A4C0F75> Please identify the person completing the survey and the district for which the survey is being completed

	Response
Name	Jonathan Mitchell
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Phone Area/No. XXX-XXX-XXXX ext. XXXX	414-747-3912
District	Saint Francis (5026) - Common School District

Meeting Date What is the date of the Annual Meeting?

	Response
Enter Date	9/9/2013

Community Programs and Service Fund Will the district have an established Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year?

	Response
	Yes

Planned Expenditures Specify the purpose and dollar amount for all planned expenditures from the district's Fund 80 [for the 2013-14 fiscal year]

	Purpose of Expenditure (50 Chars max)
1	Custodian - Cleaning All Recreation Facilities
2	Gas Expense For Recreation Facilities
3	Electric Expense For Recreation Facilities
4	Maintenance Expenses for Recreation Bldg
5	Recreation Director, Supervisor and Secretary
6	Recreation Workers
7	Police Liaison Officer
8	Purchased Services for Rec Activities
9	Supplies, Apparel and Equipment for Recreation
10	Dues and Fees for Recreation Activities

	Expenditure Amount
1	33769
2	13000
3	30000
4	25000
5	140495
6	108000

7	10000
8	28640
9	37886
10	3500

Planned Expenditures Explanation Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds. See DPI guidance for use of Fund 80 at http://sfs.dpi.wi.gov/sfs/comm_serv_fund_info See Community Programs and Services
Statutory Authority: [Wisconsin Legislature 120.13 \(19\)](#)

Response
Funds will be used for designated Recreation Activities for the 2013-14 school year. The District has designated facilities for recreation use, so charges a portion of electric, gas and custodial time designated for those facilities only. The District has a Recreation Secretary, Supervisor and Director position that spend the allocated time only on recreation activities. Additional costs are for recreation class instructors, materials and apparel for those activities.

Fund 80 Revenue Indicate the dollar amount for each type of revenue specified below that will support the district's Fund 80 total planned revenue.

	Revenue Amount
Levy (Property Tax)	374000
User Fees	56290
Other Revenue	
Fund Balance	

Most Recent Prior Fund 80 Levy Please enter the year and amount from the most recent year in which the district levied into Fund 80. See DPI guidance for use of Fund 80 at http://sfs.dpi.wi.gov/sfs/comm_serv_fund_info See Community Programs and Services Statutory Authority: [Wisconsin legislature: 120.12 \(19\)](#)

	Response
Year of most recent prior Fund 80 Levy (Four Digit Fiscal Year - YYYY)	2012
Amount of most recent prior Fund 80 Levy	374000

Fund 80 Survey Review of Amounts

	Response
Expenses for Fund 80	430290
Fund 80 Revenue (all sources)	430290
Fund 80 Levy	374000
Most recent Fund 80 Levy	374000

District will not exceed Fund 80 Levy Authority The responses above indicate that the district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Act 20 for the 2013-14 fiscal year.

Response
Agree

PII-00402